EXPENSE SUMMARY BUDGET
For Fiscal: FY25
Period Ending: 09/30/2025

Fund: 001 - GENERAL FUND (CURRENT EXPENSE)	
Dept: 01 - CLERK / AUDITOR Total:	**358,455**
Dept: 02 - ASSESSOR Total:	**461,961**
Dept: 03 - TREASURER / TAX COLLECTOR Total:	**280,495**
Dept: 04 - SHERIFF Total:	**2,262,087**
Dept: 05 - COMMISSIONERS Total:	**294,690**
Dept: 06 - CORONER Total:	**84,968**
Dept: 07 - PROSECUTING ATTORNEY Total:	**1,031,058**
Dept: 08 - PUBLIC WORKS DIRECTOR Total:	**258,845**
Dept: 09 - COURTHOUSE Total:	**246,273**
Dept: 11 - EMERGENCY MANAGEMENT Total:	**117,980**
Dept: 13 - EXTENSION Total:	**171,109**
Dept: 14 - INFORMATION TECHNOLOGY Total:	**823,916**
Dept: 15 - ELECTIONS Total:	**87,862**
Dept: 17 - LAW ENFORCEMENT CENTER Total:	**69,300**
Dept: 18 - GENERAL Total:	**460,928**
Dept: 19 - DISPATCH Total:	**549,806**
Dept: 20 - JAIL Total:	**155,196**
Dept: 21 - PLANNING Total:	**500,002**
Dept: 22 - BUILDING Total:	**435,066**
Dept: 23 - GIS Total:	**149,195**
Dept: 24 - RECREATION Total:	**-**
Dept: 31 - ARMORY (AKA ANNEX) Total:	**5,000**
Dept: 32 - BUXTON AVE Total:	**21,600**
Fund: 001 - GENERAL FUND (CURRENT EXPENSE) Total:	**8,825,792**
Fund: 202 - ROAD & BRIDGE Total:	**4,007,433**
Fund: 206 - DISTRICT COURT & PROBATION Total:	**899,346**
Fund: 209 - COURT FACILITY: IC 31-867(3) Total:	**21,000**
Fund: 215 - CONSOLIDATED ELECTIONS Total:	**86,722**
Fund: 216 - INDIGENT AND CHARITY Total:	**37,000**
Fund: 218 - EMPLOYEE BENEFIT ACCOUNT Total:	**-**
Fund: 220 - REVALUATION Total:	**197,474**
Fund: 223 - SOLID WASTE Total:	**4,001,515**
Fund: 224 - TORT Total:	**286,000**
Fund: 227 - WEEDS Total:	**210,360**
Fund: 230 - PARKS & RECREATION Total:	**22,450**
Fund: 233 - SPECIAL ROAD LEVY Total:	**1,400,000**

Fund: 236 - PROSECUTOR'S SPECIAL DRUG FUND Total:		**-**
Fund: 241 - BUILDING FUND Total:		**-**
Fund: 244 - EMERGENCY 911 COMM: 31-4809 Total:		**305,962**
Fund: 245 - EXTENSION & 4H PROGRAMS Total:		**27,500**
Fund: 254 - VESSEL/WATERWAYS: IC 67-7013 Total:		**21,500**
Fund: 275 - HEALTH Total:		**70,000**
Fund: 276 - ARPA Total:		**-**
Fund: 282 - FAIRGROUNDS & FAIR Total:		**292,091**
Fund: 286 - GRANTS Total:		**380,370**
Fund: 290 - IMPACT FEES-REC FACILITIES Total:		**200,000**
Fund: 291 - IMPACT FEES-SHERIFF FACILITIES Total:		**570,000**
Fund: 292 - IMPACT FEES-EMERG SRVCS FACILI Total:		**180,000**
Fund: 293 - IMPACT FEES-CIRC FACILITIES Total:		**750,000**
Report Total:		**22,792,515**

REVENUE SUMMARY
For Fiscal: FY25
Period Ending: 09/30/2025

	Original Budget
Fund: 001 - GENERAL FUND (CURRENT EXPENSE) Total:	3,357,668
Fund: 202 - ROAD & BRIDGE Total:	2,840,000
Fund: 206 - DISTRICT COURT & PROBATION Total:	257,000
Fund: 209 - COURT FACILITY: IC 31-867(3) Total:	3,000
Fund: 213 - IGNITION INTERLOCK: IC 18-8010 Total:	1,000
Fund: 215 - CONSOLIDATED ELECTIONS Total:	73,000
Fund: 216 - INDIGENT AND CHARITY Total:	1,000
Fund: 218 - EMPLOYEE BENEFIT ACCOUNT Total:	-
Fund: 220 - REVALUATION Total:	-
Fund: 222 - SOLID WASTE - SELF INSURANCE Total:	15,000
Fund: 223 - SOLID WASTE Total:	2,931,000
Fund: 224 - TORT Total:	-
Fund: 227 - WEEDS Total:	-
Fund: 230 - PARKS & RECREATION Total:	-
Fund: 233 - SPECIAL ROAD LEVY Total:	1,030,914
Fund: 236 - PROSECUTOR'S SPECIAL DRUG FUND Total:	-
Fund: 240 - YOUTH PROGRAM: IC 49-418B Total:	-
Fund: 241 - BUILDING FUND Total:	-
Fund: 244 - EMERGENCY 911 COMM: 31-4809 Total:	130,000
Fund: 245 - EXTENSION & 4H PROGRAMS Total:	11,500
Fund: 251 - MOSQUITO ABATEMENT DISTRICT Total:	-
Fund: 254 - VESSEL/WATERWAYS: IC 67-7013 Total:	-
Fund: 275 - HEALTH Total:	70,001
Fund: 276 - ARPA Total:	-
Fund: 282 - FAIRGROUNDS & FAIR Total:	131,800
Fund: 286 - GRANTS Total:	324,000
Fund: 290 - IMPACT FEES-REC FACILITIES Total:	75,000
Fund: 291 - IMPACT FEES-SHERIFF FACILITIES Total:	160,000
Fund: 292 - IMPACT FEES-EMERG SRVCS FACILI Total:	130,000
Fund: 293 - IMPACT FEES-CIRC FACILITIES Total:	600,000
Report Total:	12,141,883